

**Appendix 2 Brighton & Hove City Council Match Funding Sources**

C/R	Funding Source	Description	Additional Pressures	2012/2013	2013/2014	2014/2015	Revenue Total	Capital Total
Revenue	Staff (in kind)	Staff resource allocated towards the promotion and running of the Breeze Buses						0.2 FTE
				£'000				
Revenue	Public Transport Breeze Bus Services	Funding towards the support and running of the Breeze Services		£65	£65	£66	£195	0
Capital	(LTP) Rights of Way Improvement Plan	Implementation of the Public Rights of Way Improvement Plan	This provides match for Tranche 1 LSTF	£25	£25	£25		£75
Capital	(LTP) Journeyon Campaign	Administration and development of the online journey planner (B&H)		£60	£60	£60		£180
Capital	(LTP) Dyke Road cycle improvement project	Improving cycle facilities on Brighton & Hove's Key corridors		£10	£100	£50		£160
Capital	City Parks Countryside Management	Funding allocated towards the enhancement and upkeep of the Public Rights of Way Network		£0	£100	£100		£200
Capital	Development contributions for Sustainable Transport (Section 106)	Development contributions secured in the bid area towards enhancing Sustainable Transport	with a view to securing external funding for future years.			£70		£70

Overall Match Funding Total (Capital and Revenue)	<b>£880</b>
Overall staff Resources	<b>0.2 FTE</b>

